

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jang Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN**

1	<b>Name of the College/Institute:</b> Navnirman College of Nursing <b>Code:</b> BSCN104 <b>Stream:</b> BSCN <b>Year:</b> 2024-25 <b>Location:</b> At Post Lovale, Tal. Sangameswar, Dist Ratnagiri,			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Ad-hoc Ad-hoc No Fees	55000 55000 65000 75000 0
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	20/01/1954	
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3594372	29953	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	127200	1060	
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3721572</b>	<b>31013</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	2481063	20676	
4.2.1	a) Less income	0		
	b) Hostel expenses,	756890	6307	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5445745</b>	<b>45381</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (108915) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5445745</b>	<b>45381</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	544575	4538	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	249960	2083	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000	
4.4	Depreciation on other assets at approved rates	100521	838	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6940801</b>	<b>57840</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	93		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120		
4.9	Per Student Fee (4.5/4.8)	<b>57840</b>		
4.9.1	Total Tuition Fee (4.9 + 2892 Vacancy Allowance) (5% increase due to less admissions if any)	<b>60732</b>		
4.10	Development fee (10% of 4.9.1)	<b>6073</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>66805</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6% - Add = 0	121		



	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 121 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6194)) or Limited 15% of Tuition Fee(4.9.1- (9110)) whichever is less.	6194
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>66926</b>
Date <b>7/08/2024</b> Place - <b>Lovale</b> <p style="text-align: center;"><i>Prady</i> Principal Navnirman College of Nursing, Lovale - Sangameshwar Ratnagiri.</p> 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		